



Republic of Namibia
Annual Procurement Plan (Amended)

Department Name of Public Entity: NEW ERA PUBLICATION CORPORATION

Financial Period: 01 April 2023 to 31 March 2024

| Department | Procurement No. (e.g. 1,2,3...) | Procurement Ref No. | Description (include lots if applicable) | Quantity/Duration | Category of Procurement | Procurement reserved for local sourcing Directive | Procurement Method | Estimated Value (N\$) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) | Award Date | Status | |
|--------------|---------------------------------|----------------------|--|-------------------|-------------------------|---|--------------------|-----------------------|---------------------------------------|---|------------|-----------|----------|
| Distribution | D1 | NCS/ONB/NEPC-01/2023 | Distribution of New Era Newspapers | 12 Months | NCS | No | OAB | NAD 4,620,000.00 | 18-Feb-23 | N/A | 25-Apr-22 | Pending | |
| | D2 | NCS/ONB/NEPC-02/2023 | Printing of New Era Newspapers | 24 Months | NCS | No | OAB | NAD 15,000,000.00 | 16-Dec-22 | N/A | 2-Mar-23 | CPBN | |
| | 5 | G/RFQ/NEPC-01/2023 | Purchasing of Vehicles | X 2 | G | Yes | RFQ | NAD 818,400.00 | Q1 | N/A | Q1 | Pending | |
| | 14 | | Vehicle Servicing (General, Tyres, Maintenance, Parts) | X13 | W | Yes | SVP | NAD 214,965.00 | Vary | N/A | Vary | Continue | |
| | IT7 | | Vehicle Tracking | | SC | Yes | DP | NAD 36,000.00 | 1-Feb-24 | Only one Supplier | 1-Feb-24 | Pending | |
| | FN1 | SC/REP/NEPC-02/2023 | Provision of Short-term insurance | 60 Months | SC | No | OAB | NAD 217,000.00 | 1-Jun-23 | N/A | N/A | 1-Sep-23 | Pending |
| | FN2 | | Car Rental | | NCS | Yes | SVP | NAD 18,150.00 | Vary | N/A | N/A | Vary | Pending |
| Finance | FN3 | W/ONB/NEPC-01/2023 | Building renovation | | W | Yes | RFQ | NAD 1,000,000.00 | Q1 | N/A | Q1 | Pending | |
| | FN4 | | Office Furnitures | | G | No | SVP | NAD 55,000.00 | Q2 | N/A | Q2 | Pending | |
| | FN5 | | Cleaning and Sanitation Materials | | G | Yes | SVP | NAD 58,080.00 | Vary | N/A | Vary | Pending | |
| | FN6 | | Asset Register-System | | SC | No | RFP | NAD 200,000.00 | 1-Apr-23 | N/A | N/A | 1-Jul-23 | Pending |
| | FN7 | | Stationeries | | G | Yes | SVP | NAD 124,520.00 | Vary | N/A | N/A | | Continue |
| | IT1 | G/RFQ/NEPC-02/2023 | Purchasing of Laptops | | G | Yes | RFQ | NAD 165,000.00 | Q2 | N/A | N/A | Q2 | Pending |
| | IT2 | G/RFQ/NEPC-03/2023 | Purchasing of Desk Top | | G | Yes | SVP | NAD 50,000.00 | | N/A | N/A | N/A | Pending |
| IT | IT3 | G/RFQ/NEPC-04/2023 | Purchasing of Adobe Licenses | X 4 | G | Yes | RFQ | NAD 80,000.00 | 25-May-23 | N/A | 30-Jul-23 | Pending | |
| | IT4 | SC/DP/NEPC-01/2023 | Pastel Payroll Update | X1 | SC | No | DP | NAD 17,000.00 | 1-Feb-24 | Only one Supplier | 28-Feb-24 | Pending | |
| | IT5 | SC/DP/NEPC-02/2023 | Pastel Partner Update | | SC | No | DP | NAD 18,000.00 | 1-Jun-23 | Only one Supplier | 30-Jun-23 | Pending | |
| | IT6 | | Kaspersky Anti-Virus Update | X 50 | SC | Yes | SVP | NAD 11,000.00 | 1-Nov-23 | N/A | 20-Nov-23 | Pending | |
| | IT7 | | Leasing of Printing Machinery | | G | No | RFQ | NAD 59,400.00 | Vary | N/A | Vary | Pending | |
| | IT8 | G/RFQ/NEPC-05/2023 | Supply, Delivery & Installation of a Back-up Generator as well as Service and Repair of MGE Galaxy UPS | X1 | G | No | RFQ | NAD 250,000.00 | 1-Apr-23 | N/A | N/A | 15-Jun-23 | Pending |
| | IT9 | G/RFQ/NEPC-07/2023 | Supply and Delivery of Microsoft 365 Business Standard (Including SharePoint), Plus configuration and set up of SharePoint | X80 | G | No | RFQ | NAD 220,000.00 | 1-Apr-23 | N/A | N/A | 15-Jun-23 | Pending |
| HR | 4 | SC/RFP/NEPC-04/2023 | Team Building | X1 | SC | Yes | RFP | 71,500.00 | Q1 | N/A | | | |
| | | | | | | | | NAD 23,396,415.00 | | | | | |

Approved - Accounting Officer :Mr. Christof Maletsky

Signature:

Christof Maletsky

Date: / / 2023

27 FEB 2023

